



**PROJECT DOCUMENT REVISION**  
**[Turkmenistan]**

**Project Title:** Strengthening the Trade Capacity of Turkmenistan

**Project Number:** 00100961

**Implementing Partner:** Ministry of Trade and Foreign Economic Relations of Turkmenistan

**Start Date:** 01.05.2019

**End Date:** 31.12.2021

**Brief Description**



Extension of the implementation period of "Strengthening the Trade Capacity of Turkmenistan" project signed on May 1, 2019 with a total budget of 468,175 USD, where contribution of the Government of Turkmenistan comprises 444,175 USD.

Taking into account launch of the project with delay as well as delays in implementation of some planned activities during 2020 year due to imposed restrictions on the movement of people and goods in order to prevent the spread of the new type of virus COVID-19 in the country, based on the decision of Project Board, it is proposed to introduce revision to the Project Document as follows:

- the validity of the Project Document to be extended until 31.12.2021 in order to effectively implement all activities planned within the framework of the project;
- trade study research to be conducted;
- the Project Document to be supplemented with Work Plan for 2021 (attached).
- other terms and provisions of the Project Document to remain unchanged.

<b>Outcome 7 of the UN-TKM PFD 2016-2020:</b> Strategies and simplified regulations are in place to promote high quality inclusive employment through sustainable economic diversification  <b>Output:</b> Growth and development are inclusive and sustainable, incorporating productive capacities that create employment and livelihoods for the poor and excluded  Gender marker 1	<b>Total budget</b>	<b>468,175 USD</b>
	<b>UNDP:</b>	<b>24,000 USD</b>
	<b>Government of Turkmenistan:</b>	<b>444,175 USD</b>

Agreed by (signatures):

<b>Ministry of Trade and Foreign Economic Relations of Turkmenistan</b>	<b>United Nations Development Programme</b>
Orazmyrat Gurbannazarov Minister 	Natia Natsvlishvili Resident Representative a.i. 
Date: 11.12.2020	Date: 11.12.2020

VII. ANNUAL WORK PLAN  
YEAR:2021

Expected Outputs	Planned Activities	Timeframe				Planned Budget		
		Q1	Q2	Q3	Q4	Funding Source	Budget Description	Amount (in USD)
Output 1 Strengthening institutional and personnel trade capacity	1.1. Capacity building of national staff on application of advanced informational and marketing technologies for analyzing market and consumer behavior and organizing sale of goods, in velayats					UNDP	71200 International expert (1 expert x 20 days)	12,000
							Government of Turkmenistan	71300 National Experts (2 experts x 2 months) 71600 Travel expenses (3 days x 1 national expert x 5 velayats)
							75700 Trainings, workshops (3 days x 15 participants x 5 velayats)	8,625
							64300, 74500 Operating expenses	1,000
	1.2. Carrying out of certified course on professional development in the area of international trade (30 people)					Government of Turkmenistan	71200 International expert (1 expert x 10 days x 6 courses = 50 days)	33,250
							71600 Travel expenses (5 days x 1 experts x 5 trips)	12,250
							75700 Trainings, workshops (5 days x 30 persons x 6 courses - stationery and printing of	35,280



foreign trade-related policy measures	shipment chain; International experience and recommendations for Turkmenistan						71300 National experts (2 experts x 6 months)	12,000
							75700 Trainings, workshops (5 days x 30 participants - stationery and printing of handout materials x 2 courses)	11,760
							71400 Project management expenses	10,000
	2.2. Review and preparation of proposals to improve the trademark registration practice					UNDP	71200 International experts (1 expert x 20 days)	12,000
						Government of Turkmenistan	71300 National experts (1 expert x 3 months)	3,000
							71600 Travel expenses (2 missions * 5 days x 1 expert)	4,900
						Government of Turkmenistan	71200 International experts (1 expert x 20 days)	12,000
	2.3. Recommendations on increasing practical results of activities of trade houses located abroad have been prepared						71300 National experts (2 experts x 2 months)	4,000
							71600 Travel expenses (2 mission*1 expert x 5 days)	4,900
							64300, 74500 Operating expenses	1,000
						72400 Communications and Internet	2,952	

	Total, Output 2:											112,312
	Total for Government of Turkmenistan											100,312
	Total for UNDP											12,000
	Administrative expenses, 7%										75100	7,022
	<b>Total, Output 2, including administrative expenses:</b>											<b>119,334</b>
<b>Output 3</b> Strengthening of applied scientific research capacity	3.1. Proposals on strengthening research and innovation component in the activities of Ministry of Trade and Foreign Economic Relations of Turkmenistan through implementation of public-private partnership mechanism	Government of Turkmenistan						71200 International experts (1 expert x 20 days)				12,000
								71300 National experts (1 expert x 2 months)				2,000
								71600 Travel expenses (1 expert x 5 days)				2,450
								71400 Management expenses				10,000
								72200 Equipment and furniture				1,500
								72500 Office supplies				1,500
								64300, 74500 Operating expenses				500
3.2. Preparation of proposals on concluding cooperation agreements between the Ministry of Trade and Foreign Economic Relations of Turkmenistan and international research and expert organizations	Government of Turkmenistan							71200 International experts (1 expert x 20 days)				12,000
								71300 National experts (1 expert x 3 months)				3,000
								71600 Travel expenses (2 missions* 1 expert x 5 days)				4,900

3.3. Development of proposals on improvement of international logistics system and implementation of innovative management in the trade system of Turkmenistan	Government of Turkmenistan	71200 International experts (2 experts x 20 days)	24,000
		71300 National experts (2 experts x 4 months)	8,000
		71600 Travel expenses (2 experts x 5 days x 3 trips)	14,700
		72400 Communications and Internet	4,000
		64300, 74500 Operating expenses	1,000
Total, Output 3:		<b>101,550</b>	
Administrative expenses, 7%:	Government of Turkmenistan	75100	7,109
Total, Output 3, including administrative expenses:			<b>108,659</b>
TOTAL Government of Turkmenistan			<b>363,379</b>
TOTAL UNDP			<b>24,000</b>
GRAND TOTAL			<b>387,379</b>